

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
Budget Unit: (350C730001) Terrace Hill Quarters  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation	92,070	92,070
		FTE	1.93	1.93
Base		Appropriation	0	48,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 92,070	\$ 92,070	\$ 140,070
Total FTE		1.93	1.93	1.93